

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2022
 (Cifras en pesos)



	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
3.1	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
3.1.1	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
3.1.1.1	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
3.1.1.1.1	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
3.1.1.1.1.1	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
000	232,313,613.07	11,708,796.01	244,022,409.08	184,368,223.68	183,636,712.46	59,654,185.40
001	0.00	0.00	0.00	0.00	0.00	0.00
002	5,708,720.09	5,481,028.42	11,189,748.51	10,248,159.59	10,257,439.59	941,588.92
003	9,139,640.00	-6,984,188.51	2,155,451.49	1,897,410.29	1,897,410.29	258,041.20
004	3,283,596.00	373,539.67	3,657,135.67	3,136,837.49	3,136,837.49	520,298.18
005	12,959,458.86	-3,234,462.48	9,724,996.38	7,607,170.90	7,603,143.99	2,117,825.48
006	3,210,789.00	-348,235.12	2,862,553.88	2,521,010.07	2,521,010.07	341,543.81
007	74,392,191.10	4,557,518.97	78,949,710.07	43,969,539.24	43,970,279.24	34,980,170.83
008	60,653,294.00	-17,719,003.92	42,934,290.08	34,801,089.96	34,432,354.65	8,133,206.12
009	1,109,249.00	356,339.54	1,465,588.54	1,337,260.07	1,337,260.07	128,328.47
010	711,423.00	921,242.10	1,632,665.10	1,545,586.80	1,545,586.80	87,078.30
011	2,112,885.00	2,240,195.03	4,353,080.03	3,962,234.20	3,857,834.20	396,845.83
012	1,578,594.00	-824,149.40	754,444.60	256,497.75	256,497.75	397,946.25
013	2,616,887.76	464,090.46	3,080,978.22	2,661,513.35	2,660,263.19	319,664.87
014	0.00	725,065.00	725,065.00	559,770.00	559,770.00	165,295.29
015	0.00	269,616.00	269,616.00	204,816.00	204,816.00	84,800.00
016	1,292,147.00	59,334.73	1,351,481.73	1,223,345.53	1,223,345.53	128,136.20
017	0.00	116,914.00	116,914.00	96,957.00	96,957.00	19,957.00
018	718,315.00	1,071,347.28	1,789,662.28	1,576,180.48	1,576,180.48	213,481.80
019	934,998.52	-843,115.93	91,882.59	91,882.59	0.00	91,882.59
020	4,426,516.04	93,270.74	4,519,786.78	3,957,716.21	3,955,206.21	562,077.57
021	0.00	0.00	0.00	0.00	0.00	0.00
022	384,908.00	-19,701.53	365,206.47	206,173.00	206,173.00	159,033.47
023	0.00	1,205,534.32	1,205,534.32	1,109,309.32	1,109,309.32	96,225.00
024	0.00	811,840.52	811,840.52	733,692.40	733,692.40	78,148.12
025	0.00	510,442.05	510,442.05	448,507.05	448,507.05	61,935.00
026	0.00	575,626.61	575,626.61	444,969.65	444,969.65	130,656.96
027	0.00	851,167.95	851,167.95	718,527.95	718,527.95	132,640.00
028	0.00	719,246.00	719,246.00	560,912.00	560,912.00	158,334.00
029	0.00	836,323.52	836,323.52	694,301.60	692,731.60	142,021.92
030	0.00	192,204.66	192,204.66	181,303.66	181,303.66	10,901.00
031	0.00	158,297.20	158,297.20	149,158.20	149,158.20	9,139.00
032	0.00	870.00	870.00	870.00	870.00	0.00



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MUNICIPIO DE SAN PABLO DEL MONTE TLAXALTA

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Octubre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
033	0.00	411,827.10	411,827.10	333,203.10	333,203.10	78,624.00
034	0.00	2,206,079.92	2,206,079.92	1,900,024.92	1,880,956.92	306,055.00
035	0.00	1,768,611.97	1,768,611.97	1,652,375.96	1,652,375.96	116,236.01
036	0.00	1,272,389.71	1,272,389.71	1,239,631.71	1,239,001.71	32,758.00
037	0.00	390,838.00	390,838.00	289,779.00	289,779.00	101,059.00
038	0.00	0.00	0.00	0.00	0.00	0.00
039	0.00	924,773.37	924,773.37	776,887.01	775,215.01	147,886.36
040	0.00	0.00	0.00	0.00	0.00	0.00
041	0.00	315,182.83	315,182.83	227,314.83	227,314.83	87,868.00
042	0.00	662,200.89	662,200.89	509,994.89	509,994.89	152,206.00
043	0.00	103,176.68	103,176.68	71,957.68	71,957.68	31,219.00
123	34,776,406.90	-27,114,269.55	7,662,137.35	2,024,499.44	2,024,499.44	5,637,637.91
124	0.00	2,374,551.97	2,374,551.97	2,260,103.97	2,260,103.97	114,448.00
125	0.00	2,428,560.63	2,428,560.63	2,279,956.63	2,279,956.63	148,604.00
126	0.00	3,684,644.81	3,684,644.81	3,531,198.21	3,531,198.21	153,446.60
127	0.00	2,112,847.37	2,112,847.37	1,974,935.37	1,974,935.37	137,912.00
128	0.00	3,993,015.61	3,993,015.61	3,821,273.61	3,821,273.61	171,742.00
129	0.00	3,324,159.24	3,324,159.24	3,175,371.24	3,175,371.24	148,788.00
130	0.00	3,612,507.27	3,612,507.27	3,419,552.27	3,419,552.27	192,955.00
131	0.00	1,785,509.90	1,785,509.90	1,655,291.90	1,655,291.90	130,218.00
132	0.00	1,745,406.32	1,745,406.32	1,592,161.32	1,592,161.32	153,245.00
133	0.00	2,076,804.42	2,076,804.42	1,930,880.42	1,930,880.42	145,924.00
134	0.00	1,984,782.10	1,984,782.10	1,870,961.18	1,719,001.18	113,820.92
135	0.00	56,606.00	56,606.00	56,606.00	56,606.00	0.00
44	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL						59,654,185.40



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL 2021-2024

C. RAÚL TOMÁS JUÁREZ CONTRERAS
PRESIDENTE MUNICIPAL



SINDICO MUNICIPAL 2021-2024

C. VANIA DENISE OTERO REPECH
SINDICO MUNICIPAL

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MUNICIPIO DE SAN PABLO DEL MONTE TLAXCALA

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Octubre de 2022
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2021 ASCENCIÓN HECTOR CALVARIO MÉNDEZ

TESORERO MUNICIPAL

MUNICIPIO DE SAN PABLO DEL MONTE TLAXCALA



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